

City of Gloversville

Revenues

Account	Budget Account Description	2025 Adopted Budget
A1001	Real Property Taxes	7,497,066.00
A1051	Gain on Sale of Property	200,000.00
A1080	Federal Payments In Lieu	75,000.00
A1081	Payments In Lieu	30,000.00
A1090	Interest - Real Property	87,000.00
A1110	Sales & Use Tax	4,750,000.00
A1130	Utilities Gross Receipts	200,000.00
A1170	Franchises	190,000.00
A1190	Interest - Sales Tax	12,000.00
A1230	Treasurer's Fees	12,000.00
A1255	Clerk's Fees	120,000.00
A1540	Fire Department Fees	60,000.00
A1570	Vacant Building Fees	245,000.00
A1580	Reimbursement - City Court Cases	1,500.00
A1589	County Reimbursement - Smart Water	750,000.00
A1603	Vital Statistic Fees	32,000.00
A1689	Reimbursements for Health Insurance	400,000.00
A1721	EV Charging Revenue	5,000.00
A1750	Bus Tickets & Fares	150,000.00
A1751	Bus Advertising	4,000.00
A1752	Bus Contracts	18,507.00
A1755	County Revenue - DSS / Medicaid	65,000.00
A2089	Recreation Income	3,000.00
A2110	Zoning Fees	500.00
A2115	Planning Services	5,000.00
A2130	Refuse & Garbage Charges	8,000.00
A2260	Police Revenue	152,000.00
A2262	Fire Revenue	5,000.00
A2300	PW Service - Other Governments	5,000.00
A2392	Debt Service - Other Governments	41,062.00
A2401	Interest Income	140,000.00
A2410	Rental of Real Property	15,001.00
A2540	Wagering Income	300.00
A2544	Dog Licenses	14,000.00
A2610	Fines / Forfeitures / Bail	50,000.00
A2612	Administrative Citations	220,000.00
A2625	Police Revenue - School Functions	70,000.00
A2626	Police Revenue - Stop DWI	12,000.00
A2655	Minor Sales	5,000.00
A2665	Sale of Surplus Equipment	10,000.00
A2705	Gifts & Donations	3,000.00
A2706	Donations - Tree Planting	1,000.00
A2770	Other Unclassified Revenue	15,000.00
A3001	NYS Aid / Per Capita	2,302,595.00
A3004	NYS Aid / Clean Energy	50,000.00
A3005	NYS Aid / Mortgage Tax	135,000.00
A3090	State Reimbursements & Grants	2,400.00
A3331	NYS Aid / Court Facility	75,000.00
A3501	NYS Aid / CHIPS	788,000.00
A3589	NYS Aid / STOA	340,000.00
A3995	Code Enforcement	25,000.00

A4389	Federal Section 5311 Bus Aid	250,000.00
A5031	Interfund Transfer	2,853,823.00
Grand Total:		22,500,754.00

City of Gloversville

Appropriations

		2025
Account	Budget Account Description	Adopted Budget
A1010.1000	Council - Personnel Service	34,800.00
A1010.1 Totals		34,800.00
A1210.1000	Mayor - Personnel Services	94,463.00
A1210.1 Totals		94,463.00
A1210.4024	Mayor - Municipal Association	5,900.00
A1210.4 Totals		5,900.00
A1310.1000	Finance - Personnel Services	302,016.00
A1310.1001	Finance - Overtime	1,500.00
A1310.1002	Finance - Longevity	1,500.00
A1310.1006	Finance - Vacation Buyout	1,000.00
A1310.1 Totals		306,016.00
A1310.2000	Finance - Equipment	5,000.00
A1310.2 Totals		5,000.00
A1310.4008	Finance - Contracts & Agreements	130,000.00
A1310.4013	Finance - Miscellaneous Expense	2,000.00
A1310.4023	Finance - Books & Publications	200.00
A1310.4024	Finance - Municipal Association	260.00
A1310.4032	Finance - Clothing Allowance	500.00
A1310.4036	Finance - Schools & Seminars	500.00
A1310.4 Totals		133,460.00
A1320.4008	Auditor - Contracts & Agreements	56,000.00
A1320.4 Totals		56,000.00
A1355.1000	Assessor - Personnel Services	56,428.00
A1355.1011	Assessor - Temporary Staff	2,400.00
A1355.1 Totals		58,828.00
A1355.4008	Assessor - Contracts & Agreements	2,772.00
A1355.4024	Assessor - Municipal Association	125.00
A1355.4036	Assessor - Schools & Seminars	220.00
A1355.4 Totals		3,117.00
A1410.1000	Clerk - Personnel Services	111,384.00
A1410.1015	Clerk - Registrar's Stipend	1,000.00
A1410.1 Totals		112,384.00
A1410.4005	Clerk - Service & Repair	100.00
A1410.4024	Clerk - Municipal Association	250.00
A1410.4025	Clerk - Legal Fees	200.00
A1410.4 Totals		550.00
A1420.1000	Attorney - Personnel Services	70,512.00
A1420.1 Totals		70,512.00
A1420.4025	Attorney - Legal Fees	72,750.00

	A1420.4 Totals	72,750.00
A1440.1000	DPW Admin - Personnel Services	95,270.00
A1440.1001	DPW Admin - Overtime	500.00
A1440.1002	DPW Admin - Longevity	11,200.00
A1440.1006	DPW Admin - Vacation Buyout	10,000.00
A1440.1015	DPW Admin - Court System Administration	500.00
	A1440.1 Totals	117,470.00
A1440.2000	DPW Admin - Equipment	29,100.00
	A1440.2 Totals	29,100.00
A1440.4008	DPW Admin - Contracts & Agreements	179,450.00
A1440.4017	DPW Admin - Copy Machine Supplies	1,000.00
	A1440.4 Totals	180,450.00
A1450.4014	Elections - Voting Inspectors	27,855.00
A1450.4015	Elections - Leases & Rentals	600.00
	A1450.4 Totals	28,455.00
A1620.1000	DPW Buildings - Personnel Services	209,592.00
A1620.1001	DPW Buildings - Overtime	2,000.00
	A1620.1 Totals	211,592.00
A1620.4005	DPW Buildings - Service & Repair	19,400.00
A1620.4006	DPW Buildings - Gas & Electric	40,000.00
A1620.4070	DPW Buildings - Pest Control	1,400.00
	A1620.4 Totals	60,800.00
A1640.1000	Central Garage - Personnel Services	104,416.00
A1640.1001	Central Garage - Overtime	2,000.00
	A1640.1 Totals	106,416.00
A1640.4005	Central Garage - Service & Repair	145,500.00
A1640.4006	Central Garage - Gas & Electric	30,000.00
A1640.4032	Central Garage - Clothing Allowance	14,550.00
A1640.4033	Central Garage - Gasoline	160,000.00
A1640.4043	Central Garage - Tools & Materials	5,820.00
A1640.4047	Central Garage - Janitorial	11,640.00
A1640.4099	Central Garage - Health Testing	1,500.00
	A1640.4 Totals	369,010.00
A1650.4041	Phone Billings	80,000.00
	A1650.4 Totals	80,000.00
A1670.4004	Clerk - Postage	16,000.00
A1670.4008	Clerk - Contracts & Agreements	10,760.00
A1670.4017	Clerk - Copy Machine Supplies	3,000.00
A1670.4023	Clerk - Books & Publications	3,000.00
A1670.4042	Clerk - Printing & Advertising	7,000.00
A1670.4044	Clerk - Office Supplies	7,500.00
	A1670.4 Totals	47,260.00
A1910.4018	Unallocated Insurance	385,000.00
	A1910.4 Totals	385,000.00
A1950.4009	Taxes on City Owned Properties	5,000.00
	A1950.4 Totals	5,000.00

A1990.4009	Contingency	375,000.00
A1990.4 Totals		375,000.00
A3020.4005	Fire - Traffic Signal Service & Repair	8,000.00
A3020.4026	Fire - Alarms	7,000.00
A3020.4 Totals		15,000.00
A3120.1000	Police - Personnel Services	3,035,324.00
A3120.1001	Police - Overtime	276,668.00
A3120.1002	Police - Longevity	42,500.00
A3120.1003	Police - Personal Buyout	38,717.00
A3120.1006	Police - Vacation Buyout	73,209.00
A3120.1007	Police - College Degree Pay	9,300.00
A3120.1008	Police - Command Pay	16,900.00
A3120.1009	Police - Glove City Coalition	1,000.00
A3120.1015	Police - School Functions	4,000.00
A3120.1021	Police - Holiday Pay	108,407.00
A3120.1022	Police - Holiday Pay x 1.5	127,994.00
A3120.1023	Police - Holiday Pay x 2	7,632.00
A3120.1 Totals		3,741,651.00
A3120.2000	Police - Equipment	37,500.00
A3120.2 Totals		37,500.00
A3120.4002	Police - Criminal Investigation	24,100.00
A3120.4007	Police - Drug Investigation	6,000.00
A3120.4008	Police - Contracts & Agreements	273,253.00
A3120.4011	Police - Travel	7,500.00
A3120.4012	Police - Vehicle Service & Repair	35,000.00
A3120.4016	Police - Honor Guard	500.00
A3120.4017	Police - K9 Unit	4,344.00
A3120.4023	Police - Books & Publications	1,600.00
A3120.4024	Police - Municipal Association	2,505.00
A3120.4030	Police - Tracs Paper	500.00
A3120.4032	Police - Clothing Allowance	42,500.00
A3120.4034	Police - Radio Batteries	3,500.00
A3120.4036	Police - Schools & Seminars	18,160.00
A3120.4044	Police - Office Supplies	2,500.00
A3120.4064	Police - Ammunition	8,000.00
A3120.4082	Police - Medical Evaluation & Treatment	8,000.00
A3120.4084	Police - Emergency Response Team	12,088.00
A3120.4090	Police - Miscellaneous Expense	2,500.00
A3120.4 Totals		452,550.00
A3122.1001	DWI - Overtime	9,648.00
A3122.1 Totals		9,648.00
A3150.1001	Jail - Overtime	1,000.00
A3150.1 Totals		1,000.00
A3150.4051	Prisoner Meals & Supplies	600.00
A3150.4 Totals		600.00
A3310.4006	Traffic Signals - Gas & Electric	14,000.00
A3310.4008	Traffic Signals - Contracts & Agreements	48,500.00
A3150.1 Totals		62,500.00
A3410.1000	Fire - Personnel Services	2,015,884.00
A3410.1001	Fire - Overtime	130,000.00

A3410.1002	Fire - Longevity	76,000.00
A3410.1003	Fire - Holiday Buyout	110,000.00
A3410.1005	Fire - Personal Buyout	40,000.00
A3410.1008	Fire - Command Pay	2,100.00
A3410.1 Totals		2,373,984.00
A3410.2000	Fire - Equipment	15,000.00
A3410.2 Totals		15,000.00
A3410.4005	Fire - Service & Repair	55,000.00
A3410.4008	Fire - Contracts & Agreements	35,000.00
A3410.4011	Fire - Travel	4,000.00
A3410.4023	Fire - Books & Publications	600.00
A3410.4036	Fire - Schools & Seminars	20,000.00
A3410.4060	Fire - Uniforms	4,500.00
A3410.4061	Fire - Training Resources	4,000.00
A3410.4073	Fire - Supplies & Materials	10,000.00
A3410.4080	Fire - Memberships	1,000.00
A3410.4082	Fire - Medical Evaluations	1,000.00
A3410.4095	Fire - Turnout Gear & Accessories	15,000.00
A3410.4 Totals		150,100.00
A3411.4006	Fire - Gas & Electric	20,000.00
A3411.4008	Fire - Contracts & Agreements	7,500.00
A3411.4059	Fire - Linen & Laundry	7,000.00
A3411.4070	Fire - Pest Control	1,200.00
A3411.4 Totals		35,700.00
A3412.4029	Fire - Process Service	8,000.00
A3412.4 Totals		8,000.00
A3510.1000	Animal Control - Personnel Services	45,510.00
A3510.1001	Animal Control - Overtime	1,000.00
A3510.1 Totals		46,510.00
A3510.2000	Animal Control - Equipment	500.00
A3510.2 Totals		500.00
A3510.4008	Animal Control - Contracts & Agreements	3,500.00
A3510.4032	Animal Control - Clothing Allowance	500.00
A3510.4036	Animal Control - Schools & Seminars	250.00
A3510.4072	Animal Control - Veterinary Services	2,000.00
A3510.4 Totals		6,250.00
A3610.1000	Plumbing Board - Personnel Services	700.00
A3610.1 Totals		700.00
A3620.1000	Fire - Buildings - Personnel Services	166,032.00
A3620.1001	Fire - Buildings - Overtime	2,000.00
A3620.1002	Fire - Buildings - Longevity	650.00
A3620.1 Totals		168,682.00
A3620.4011	Fire - Buildings - Travel	750.00
A3620.4023	Fire - Buildings - Books & Publications	550.00
A3620.4024	Fire - Buildings - Municipal Association	750.00
A3620.4032	Fire - Buildings - Clothing Allowance	500.00
A3620.4036	Fire - Buildings - Schools & Seminars	750.00
A3620.4 Totals		3,300.00

A4010.4008	Public Health - Contracts & Agreements	1,000.00
A4010.4 Totals		1,000.00
A4989.1000	D&A - Personnel Services	2,000.00
A4989.1 Totals		2,000.00
A4989.4008	D&A - Contracts & Agreements	4,106.00
A4989.4036	D&A - Schools & Seminars	300.00
A4989.4071	D&A - Testing & Supplies	2,600.00
A4989.4 Totals		7,006.00
A5110.1000	Streets - Personnel Services	211,215.00
A5110.1001	Streets - Overtime	7,000.00
A5110.1016	Streets - Special Events Overtime	4,000.00
A5110.1 Totals		222,215.00
A5110.4008	Streets - Contracts & Agreements	788,000.00
A5110.4043	Streets - Tools & Materials	4,850.00
A5110.4078	Streets - Street Signs	11,640.00
A5110.4079	Streets - Street Painting	4,850.00
A5110.4 Totals		809,340.00
A5142.1000	Snow - Personnel Services	179,305.00
A5142.1001	Snow - Overtime	40,000.00
A5142.1 Totals		219,305.00
A5142.4005	Snow - Service & Repair	38,800.00
A5142.4043	Snow - Tools & Materials	2,910.00
A5142.4052	Snow - Salt & Sand	250,000.00
A5142.4 Totals		291,710.00
A5182.4005	Street Lighting - Service & Repair	14,550.00
A5182.4006	Street Lighting - Gas & Electric	15,000.00
A5182.4 Totals		29,550.00
A5630.1000	Transit - Personnel Services	494,703.00
A5630.1001	Transit - Overtime	4,000.00
A5630.1002	Transit - Longevity	5,700.00
A5630.1004	Transit - Sick Buyout	1,000.00
A5630.1006	Transit - Vacation Buyout	7,000.00
A5630.1 Totals		512,403.00
A5630.2000	Transit - Equipment	60,000.00
A5630.2 Totals		60,000.00
A5630.4005	Transit - Service & Repair	47,390.00
A5630.4006	Transit - Gas & Electric	12,400.00
A5630.4008	Transit - Contracts & Agreements	5,300.00
A5630.4011	Transit - Travel	500.00
A5630.4024	Transit - Municipal Association	800.00
A5630.4032	Transit - Clothing Allowance	3,500.00
A5630.4033	Transit - Gasoline	60,000.00
A5630.4042	Transit - Printing - Tickets	2,000.00
A5630.4043	Transit - Tools & Materials	4,000.00
A5630.4044	Transit - Office Supplies	1,000.00
A5630.4054	Transit - Building Maintenance	13,000.00
A5630.4082	Transit - Medical Evaluation	1,000.00
A5630.4083	Transit - Tires	7,000.00
A5630.4086	Transit - Marketing	3,500.00

	A5630.4 Totals	161,390.00
A5650.4075	Off Street Parking - Asphalt	38,800.00
	A5650.4 Totals	38,800.00
A6410.4019	Economic Development	209,800.00
	A6410.4 Totals	209,800.00
A7010.4001	Mayor - Contributions	15,500.00
	A7010.4 Totals	15,500.00
A7020.1000	Recreation - Personnel Services	32,440.00
	A7020.1 Totals	32,440.00
A7020.4013	Recreation - Miscellaneous Expense	4,500.00
	A7020.4 Totals	4,500.00
A7110.1000	Parks - Personnel Services	125,913.00
A7110.1001	Parks - Overtime	1,000.00
	A7110.1 Totals	126,913.00
A7110.4005	Parks - Service & Repair	77,600.00
A7110.4006	Parks - Gas & Electric	10,000.00
A7110.4054	Parks - Maintenance	4,850.00
	A7110.4 Totals	92,450.00
A7510.1000	Historian - Personnel Services	1,200.00
	A7510.1 Totals	1,200.00
A7510.4024	Historian - Municipal Association	50.00
	A7510.4 Totals	50.00
A8010.1000	Zoning Board - Personnel Services	2,000.00
	A8010.1 Totals	2,000.00
A8020.1010	Planning Board Stipend	2,000.00
	A8020.1 Totals	2,000.00
A8140.1000	Storm Sewers - Personnel Services	45,407.00
A8140.1001	Storm Sewers - Overtime	500.00
	A8140.1 Totals	45,907.00
A8140.4053	Storm Sewers - Sand / Cement / Piping	29,100.00
	A8140.4 Totals	29,100.00
A8160.1000	Landfill - Personnel Services	3,842.00
	A8160.1 Totals	3,842.00
A8161.1000	Sanitation - Personnel Services	44,294.00
	A8161.1 Totals	44,294.00
A8161.4005	Sanitation - Service & Repair	4,850.00
A8161.4008	Sanitation - Contracts & Agreements	650,000.00
A8161.4085	Sanitation - Recycling	35,000.00
A8161.4086	Sanitation - Landfill Disposal Fee	180,000.00
A8161.4087	Sanitation - Spring & Fall Cleanups	30,000.00
	A8161.4 Totals	899,850.00
A8170.1000	Street Cleaning - Personnel Services	37,456.00

	A8170.1 Totals	37,456.00
A8170.4005	Street Cleaning - Service & Repair	7,760.00
	A8170.4 Totals	7,760.00
A8989.4088	Orion Management	100,000.00
	A8989.4 Totals	100,000.00
A9010.8000	Employee Local Retirement	323,618.00
	A9010.8 Totals	323,618.00
A9015.8000	Police & Fire Retirement	1,616,131.00
	A9015.8 Totals	1,616,131.00
A9030.8001	Social Security	584,173.00
	A9030.8 Totals	584,173.00
A9040.8019	Worker's Compensation	210,196.00
	A9040.8 Totals	210,196.00
A9055.8003	NYS Disability	1,800.00
	A9055.8 Totals	1,800.00
A9060.8004	Hospital & Medical Insurance	4,222,325.00
A9060.8018	Prescription Co-Pays - Retirees	10,000.00
	A9060.8 Totals	4,232,325.00
A9710.6000	BOND Principal	485,000.00
	A9710.6 Totals	485,000.00
A9710.7000	BOND Interest	137,215.00
	A9710.7 Totals	137,215.00
A9730.6001	BAN Principal	220,773.00
	A9730.6 Totals	220,773.00
A9730.7001	BAN Interest	601,234.00
	A9710.7 Totals	601,234.00
Grand Total:		22,500,754.00