

City of Gloversville

Revenues

Budget Account		2024
Account	Description	Adopted Budget
A1001	Real Property Taxes	7,500,686.00
A1051	Gain on Sale of Property	150,000.00
A1080	Fed Payments In Lieu Of	66,000.00
A1081	Payments In Lieu Of	19,000.00
A1090	Interest Real Property	61,000.00
A1110	Sales & Use Tax	4,550,000.00
A1130	Utilities Gross Receipts	205,000.00
A1170	Franchises	220,000.00
A1190	Interest /Sales Tax	8,000.00
A1230	Treasurer's Fees	12,000.00
A1255	Clerk's Fees	120,000.00
A1540	Fire Department Fees	100,000.00
A1570	Vacant Building Fees	210,000.00
A1580	Reimburse City Court Cases	1,500.00
A1589	County Reimb./Smart Waters	750,000.00
A1603	Vital Statistics Fees	32,000.00
A1689	Reimbursements for Health Insuran	340,000.00
A1750	Bus Tickets and Fares	150,000.00
A1751	Bus Advertising	2,000.00
A1752	Bus Contracts	18,259.00
A1755	County Revenue -- DSS / Medicaid	47,000.00
A2089	Recreation Income	4,000.00
A2110	Zoning Fees	500.00
A2115	Planning Services	1,500.00
A2130	Refuse and Garbage Charges	8,000.00
A2260	Police Revenue	100,000.00
A2262	Fire Revenue	1,000.00
A2300	P W Service Other Governments	10,000.00
A2401	Interest & Earnings	100,000.00
A2410	Rental Incom	15,001.00
A2540	Wagering Income	300.00
A2544	Dog Licenses	14,000.00
A2610	Fines & Forfeitures/Bail	40,000.00
A2612	Code Enforcement Fines	169,000.00
A2625	Police Revenue - School	25,000.00
A2626	Police Revenue - Stop DWI	11,802.00
A2655	Minor Sales	5,000.00
A2705	Gifts & Donations	3,000.00
A2770	Other Unclassified Revenue	15,000.00
A2771	Ampion - Tree Plan	1,500.00
A3001	NYS Aid/Per Capita	2,302,592.00
A3005	NYS Aid/Mortgage Tax	130,000.00
A3090	EMS Pilot/NYS	2,400.00
A3331	NYS Aid/Court Facility	86,408.00
A3489	NYS Aid/Code Blue	93,050.00
A3501	NYS Aid/CHIPS	800,000.00
A3589	NYS Aid/Bus/STOA	240,000.00
A3995	Code Enforcement	30,000.00
A4389	Fed Sec 5311 Bus Aid	250,000.00
A5031	Interfund Transfer	2,194,364.00
Grand Total:		21,215,862.00

City of Gloversville

Appropriations		2024
		Adopted
Account	Account Description	Budget
A1010.1000	Council - Personnel Service	34,800.00
A3510.4032	Animal Control - Clothing Allowance	500.00
A3510.4008	Animal Control - Contracts & Agreements	1,800.00
A3510.2000	Animal Control - Equipment	500.00
A3510.1000	Animal Control - Personnel Services	22,235.00
A3510.4036	Animal Control - Schools & Seminars	250.00
A3510.4072	Animal Control - Veterinary Services	2,000.00
A1355.4008	Assessor - Contracts & Agreements	2,772.00
A1355.2000	Assessor - Equipment	1,000.00
A1355.4024	Assessor - Municipal Association	135.00
A1355.1000	Assessor - Personnel Services	53,473.00
A1355.4036	Assessor - Schools & Seminars	500.00
A1355.1011	Assessor - Temporary Staff	2,400.00
A1420.4025	Attorney - Legal Fees	75,000.00
A1420.1000	Attorney - Personnel Services	70,512.00
A1320.4008	Auditor - Contracts & Agreements	50,000.00
A9730.7001	BAN Interest	121,446.00
A9710.7000	BOND Interest	154,625.00
A9710.6000	BOND Principal	519,000.00
A8989.4008	CDA - Contracts & Agreements	6,050.00
A1640.4032	Central Garage - Clothing Allowance	15,000.00
A1640.4006	Central Garage - Gas & Electric	30,000.00
A1640.4033	Central Garage - Gasoline	160,000.00
A1640.4099	Central Garage - Health Testing	1,500.00
A1640.4047	Central Garage - Janitorial	12,000.00
A1640.1001	Central Garage - Overtime	3,071.00
A1640.1000	Central Garage - Personnel Services	102,336.00
A1640.4005	Central Garage - Service & Repair	150,000.00
A1640.4043	Central Garage - Tools & Materials	20,000.00
A1670.4023	Clerk - Books & Publications	3,000.00
A1670.4008	Clerk - Contracts & Agreements	10,380.00
A1670.4017	Clerk - Copy Machine Supplies	4,000.00
A1410.4026	Clerk - Dog Licenses	360.00
A1410.4025	Clerk - Legal Fees	250.00
A1410.4024	Clerk - Municipal Association	250.00
A1670.4044	Clerk - Office Supplies	8,000.00
A1410.1000	Clerk - Personnel Services	109,398.00
A1670.4004	Clerk - Postage	15,000.00
A1670.4042	Clerk - Printing & Advertising	5,000.00
A1410.1015	Clerk - Registrar's Stipend	1,000.00
A1410.4005	Clerk - Service & Repair	100.00
A4011.4013	Code Blue - Miscellaneous Expense	93,050.00
A1990.4009	Contingency	375,000.00
A1010.4036	Council - Schools & Seminars	500.00
A4989.4008	D&A - Contracts & Agreements	4,106.00
A4989.1000	D&A - Personnel Services	2,000.00
A4989.4036	D&A - Schools & Seminars	300.00
A4989.4071	D&A - Testing & Supplies	2,600.00
A1440.4008	DPW Admin - Contracts & Agreements	155,000.00

A1440.4017	DPW Admin - Copy Machine Supplies	1,500.00
A1440.1015	DPW Admin - Court System Administration	1,200.00
A1440.2000	DPW Admin - Equipment	40,000.00
A1440.1002	DPW Admin - Longevity	12,450.00
A1440.1001	DPW Admin - Overtime	710.00
A1440.1000	DPW Admin - Personnel Services	92,927.00
A1440.1006	DPW Admin - Vacation Buyout	15,000.00
A1620.4006	DPW Buildings - Gas & Electric	30,000.00
A1620.1001	DPW Buildings - Overtime	3,000.00
A1620.1000	DPW Buildings - Personnel Services	149,688.00
A1620.4070	DPW Buildings - Pest Control	1,400.00
A1620.4005	DPW Buildings - Service & Repair	20,000.00
A3122.1001	DWI - Overtime	11,802.00
A6410.4019	Economic Development	143,000.00
A1450.4015	Elections - Leases & Rentals	500.00
A1450.4014	Elections - Voting Inspectors	35,637.00
A9010.8000	Employee Local Retirement	256,743.00
A6410.4008	F.C. Planning - Contracts & Agreements	15,000.00
A1310.4023	Finance - Books & Publications	200.00
A1310.4032	Finance - Clothing Allowance	400.00
A1310.4008	Finance - Contracts & Agreements	130,000.00
A1310.2000	Finance - Equipment	5,000.00
A1310.1002	Finance - Longevity	1,300.00
A1310.4013	Finance - Miscellaneous Expense	2,000.00
A1310.4024	Finance - Municipal Association	260.00
A1310.1001	Finance - Overtime	1,500.00
A1310.1000	Finance - Personnel Services	295,027.00
A1310.4036	Finance - Schools & Seminars	500.00
A1310.1006	Finance - Vacation Buyout	1,000.00
A3020.4026	Fire - Alarms	10,000.00
A3620.4023	Fire - Buildings - Books & Publications	550.00
A3620.4032	Fire - Buildings - Clothing Allowance	500.00
A3620.1002	Fire - Buildings - Longevity	650.00
A3620.4024	Fire - Buildings - Municipal Association	750.00
A3620.1001	Fire - Buildings - Overtime	2,000.00
A3620.1000	Fire - Buildings - Personnel Services	129,374.00
A3620.4036	Fire - Buildings - Schools & Seminars	500.00
A3620.4011	Fire - Buildings - Travel	750.00
A3410.1008	Fire - Command Pay	2,000.00
A3410.4008	Fire - Contracts & Agreements	30,000.00
A3411.4008	Fire - Contracts & Agreements	7,500.00
A3410.2000	Fire - Equipment	15,000.00
A3411.4006	Fire - Gas & Electric	20,000.00
A3410.1003	Fire - Holiday Buyout	94,325.00
A3411.4059	Fire - Linen & Laundry	7,000.00
A3410.1002	Fire - Longevity	74,944.00
A3410.4080	Fire - Memberships	1,000.00
A3410.1001	Fire - Overtime	125,000.00
A3410.1005	Fire - Personal Buyout	50,000.00
A3410.1000	Fire - Personnel Services	1,829,125.00
A3411.4070	Fire - Pest Control	1,200.00
A3412.4029	Fire - Process Service	10,000.00
A3020.4034	Fire - Radio Batteries	250.00
A3410.4036	Fire - Schools & Seminars	15,000.00
A3410.4005	Fire - Service & Repair	30,000.00

A3410.4073	Fire - Supplies & Materials	10,000.00
A3020.4005	Fire - Traffic Signal Service & Repair	20,000.00
A3410.4061	Fire - Training Resources	4,250.00
A3410.4011	Fire - Travel	4,000.00
A3410.4095	Fire - Turnout Gear & Accessories	10,000.00
A3410.4060	Fire - Uniforms	4,500.00
A7510.4024	Historian - Municipal Association	50.00
A7510.1000	Historian - Personnel Services	1,200.00
A9060.8004	Hospital & Medical Insurance	4,148,424.00
A3150.1001	Jail - Overtime	500.00
A1930.4048	Judgments & Claims	10,000.00
A8160.1000	Landfill - Personnel Services	3,762.00
A1210.4008	Mayor - Contracts & Agreements	25,000.00
A7010.4001	Mayor - Contributions	15,500.00
A1210.4024	Mayor - Municipal Association	5,452.00
A1210.1000	Mayor - Personnel Services	54,973.00
A1210.4036	Mayor - Schools & Seminars	548.00
A9055.8003	NYS Disability	1,800.00
A5650.4075	Off Street Parking - Asphalt	40,000.00
A8989.4088	Orion Management	80,000.00
A7110.4006	Parks - Gas & Electric	5,000.00
A7110.4054	Parks - Maintenance	15,000.00
A7110.1001	Parks - Overtime	4,134.00
A7110.1000	Parks - Personnel Services	123,053.00
A7110.4005	Parks - Service & Repair	80,000.00
A7110.4008	Parks - Tree Action Plan	10,000.00
A1650.4041	Phone Billings	75,000.00
A8020.1010	Planning Board Stipend	2,000.00
A3610.1000	Plumbing Board - Personnel Services	700.00
A3120.4064	Police - Ammunition	8,000.00
A3120.4023	Police - Books & Publications	1,600.00
A3120.4032	Police - Clothing Allowance	40,000.00
A3120.1007	Police - College Degree Pay	10,850.00
A3120.1008	Police - Command Pay	4,022.00
A3120.4008	Police - Contracts & Agreements	227,474.00
A3120.4002	Police - Criminal Investigation	6,500.00
A3120.4007	Police - Drug Investigation	6,000.00
A3120.4084	Police - Emergency Response Team	10,000.00
A3120.2000	Police - Equipment	31,500.00
A3120.1009	Police - Glove City Coalition	1,000.00
A3120.1021	Police - Holiday Pay	173,395.00
A3120.1022	Police - Holiday Pay x 1.5	120,483.00
A3120.1023	Police - Holiday Pay x 2	5,870.00
A3120.4016	Police - Honor Guard	1,500.00
A3120.4017	Police - K9 Unit	4,344.00
A3120.1002	Police - Longevity	45,600.00
A3120.4082	Police - Medical Evaluation & Treatment	8,000.00
A3120.4090	Police - Miscellaneous Expense	2,500.00
A3120.4024	Police - Municipal Association	2,505.00
A3120.4044	Police - Office Supplies	2,250.00
A3120.1001	Police - Overtime	270,700.00
A3120.1003	Police - Personal Buyout	68,033.00
A3120.1000	Police - Personnel Services	2,862,340.00
A3120.4034	Police - Radio Batteries	3,500.00
A3120.1015	Police - School Functions	4,000.00

A3120.4036	Police - Schools & Seminars	18,579.00
A3120.4030	Police - Tracs Paper	500.00
A3120.4011	Police - Travel	3,500.00
A3120.1006	Police - Vacation Buyout	101,657.00
A3120.4012	Police - Vehicle Service & Repair	30,000.00
A9015.8000	Police & Fire Retirement	1,487,868.00
A9060.8018	Prescription Co-Pays - Retirees	10,000.00
A3150.4051	Prisoner Meals & Supplies	600.00
A4010.4008	Public Health - Contracts & Agreements	1,000.00
A7020.4013	Recreation - Miscellaneous Expense	4,500.00
A7020.1000	Recreation - Personnel Services	32,440.00
A8161.4008	Sanitation - Contracts & Agreements	600,000.00
A8161.4086	Sanitation - Landfill Disposal Fee	180,000.00
A8161.1001	Sanitation - Overtime	1,298.00
A8161.1000	Sanitation - Personnel Services	43,254.00
A8161.4085	Sanitation - Recycling	35,000.00
A8161.4005	Sanitation - Service & Repair	5,000.00
A8161.4087	Sanitation - Spring & Fall Cleanups	30,000.00
A5142.1001	Snow - Overtime	48,961.00
A5142.1000	Snow - Personnel Services	195,841.00
A5142.4052	Snow - Salt & Sand	250,000.00
A5142.4005	Snow - Service & Repair	40,000.00
A5142.4043	Snow - Tools & Materials	3,000.00
A9030.8001	Social Security	600,000.00
A8140.1001	Storm Sewers - Overtime	1,331.00
A8140.1000	Storm Sewers - Personnel Services	44,367.00
A8140.4053	Storm Sewers - Sand / Cement / Piping	30,000.00
A8170.1001	Street Cleaning - Overtime	1,101.00
A8170.1000	Street Cleaning - Personnel Services	36,676.00
A8170.4005	Street Cleaning - Service & Repair	5,000.00
A5182.4006	Street Lighting - Gas & Electric	125,000.00
A5182.4005	Street Lighting - Service & Repair	10,000.00
A5110.4008	Streets - Contracts & Agreements	800,000.00
A51101001	Streets - Overtime	6,000.00
A5110.1000	Streets - Personnel Services	216,313.00
A5110.1016	Streets - Special Events Overtime	4,000.00
A5110.4079	Streets - Street Painting	15,000.00
A5110.4078	Streets - Street Signs	12,000.00
A5110.4043	Streets - Tools & Materials	5,000.00
A1950.4009	Taxes on City Owned Properties	5,000.00
A3310.4008	Traffic Signals - Contracts & Agreements	50,000.00
A3310.4006	Traffic Signals - Gas & Electric	14,000.00
A5630.4054	Transit - Building Maintenance	15,000.00
A5630.4032	Transit - Clothing Allowance	3,500.00
A5630.4008	Transit - Contracts & Agreements	5,300.00
A5630.2000	Transit - Equipment	60,000.00
A5630.4006	Transit - Gas & Electric	15,000.00
A5630.4033	Transit - Gasoline	65,000.00
A5630.1002	Transit - Longevity	5,200.00
A5630.4086	Transit - Marketing	3,500.00
A5630.4082	Transit - Medical Evaluation	1,800.00
A5630.4024	Transit - Municipal Association	800.00
A5630.4044	Transit - Office Supplies	2,000.00
A5630.1001	Transit - Overtime	5,000.00
A5630.1000	Transit - Personnel Services	482,578.00

A5630.4042	Transit - Printing - Tickets	3,000.00
A5630.4005	Transit - Service & Repair	50,000.00
A5630.1004	Transit - Sick Buyout	1,000.00
A5630.4083	Transit - Tires	7,000.00
A5630.4043	Transit - Tools & Materials	4,000.00
A5630.4011	Transit - Travel	500.00
A5630.1006	Transit - Vacation Buyout	3,500.00
A1910.4018	Unallocated Insurance	385,000.00
A9040.8019	Worker's Compensation	187,225.00
A8010.1000	Zoning Board - Personnel Services	2,000.00
Grand Total:		21,215,862.00